

# Board of Aldermen Request for Action

**MEETING DATE**: 10/15/2024 **DEPARTMENT**: Administration/Finance

**AGENDA ITEM:** Resolution 1411, Adopting Amendments to the Schedule of Fees

#### **REQUESTED BOARD ACTION:**

Motion to approve Resolution 1411, adopting amendments to the City's Schedule of Fees.

#### **SUMMARY:**

As a part of the FY2025 Budget Process, staff presented proposed changes to the FY2024 Comprehensive Schedule of Fees. The proposed Schedule of Fees and proposed Utility Rates were presented on August 6, 2024, to the Board of Alderman for review, evaluation, and staff direction.

The proposed Schedule of Fees reflect the direction provided by the Board of Aldermen. Unless otherwise specified, these fees will be effective November 1, 2024. These revisions to the Schedule of Fees include adjusted water and wastewater rates as outlined in the materials for the public hearing earlier in the agenda.

#### PREVIOUS ACTION:

The Board of Alderman approved changes to the Schedule of Fees as a part of the FY2024 Budget process in Resolution 1277 on October 17, 2023.

#### **POLICY ISSUE:**

FY2025 budgeted revenues include updated fee assumptions as a part of the Schedule of Fees process.

#### FINANCIAL CONSIDERATIONS:

Schedule of Fees revisions, which include rate adjustments to Utility rates, will provide necessary revenue support for program expenditures.

ATTACHMENTS:	
□ Ordinance	□ Contract
☑ Resolution	□ Plans
□ Staff Report	☐ Minutes

☑ Other: Schedule of Fees

#### **RESOLUTION 1411**

# A RESOLUTION ADOPTING AMENDMENTS TO THE CITY'S SCHEDULE OF FEES

**WHEREAS**, the City of Smithville has adopted and set forth a comprehensive listing of fees hereby known as the Schedule of Fees; and

**WHEREAS**, the Schedule of Fees currently outlines fees and charges pertaining to Water and Wastewater Utility Rates, Police Department Fees, Development Department Fees, Park and Recreation Fees, Public Works (Street Division) Fees, and Monthly Solid Waste Fees; and

**WHEREAS**, the City engaged Raftelis Financial Consultants for a utility rate study to provide recommendations on proposed utility rates and rate structure changes and staff use the rate model to update and propose rate adjustments on an annual basis; and

**WHEREAS**, the City held a Public Hearing on wastewater rates on October 15, 2024; and

**WHEREAS**, the Board of Aldermen have discussed and approved of the other fee changes referenced above; and

**WHEREAS**, the Board of Aldermen of the City of Smithville desires to adopt the following changes to the existing Schedule of Fees which should be followed by the City:

#### Changes to Utility Customer **Residential Water Rates**

- Water Meter Service Charge (3/4" Meter) \$14.70 / Month to \$16.91 / Month
- Water Meter Service Charge (1" Meter) \$14.70 / Month to \$16.91 / Month
- Water Meter Service Charge (3/4" Meter) Senior Rate \$14.38 / Month
- Water Meter Service Charge (1" Meter) Senior Rate \$14.38 / Month
- Water Meter Service Charge (2" Meter) \$69.40 / Month to \$79.81 / Month
- Water Meter Service Charge (3" Meter) \$136.19 / Month to \$156.62 / Month
- Water Meter Service Charge (4" Meter) \$212.49 / Month to \$244.36 / Month
- Water Meter Service Charge (6" Meter) \$424.14 / Month to \$487.76 / Month
- Water Usage Rate \$10.40 / 1,000 Gallons to \$11.96 / 1,000 Gallons
- Wholesale Water Rate **\$6.21** / 1,000 Gallons to **\$7.14** / 1,000 Gallons

- Water Only (Outside City Limit) Customers \$22.05 / Month to \$25.37 / Monthly and
   \$15.60 / 1,000 Gallons to \$17.94 / 1,000 Gallons.
- Water Only (Outside City Limit) Customers Senior Rate- \$21.56 / Monthly and
   \$17.94 / 1,000 Gallons.

#### Changes to Utility Customer **Commercial Water Rates**

- Water Meter Service Charge (¾" Meter) \$14.70 / Month to \$16.91 / Month
- Water Meter Service Charge (1" Meter) \$23.10 / Month to \$26.57 / Month
- Water Meter Service Charge (2" Meter) \$69.40 / Month to \$79.81 / Month
- Water Meter Service Charge (3" Meter) \$136.19 / Month to \$156.62 / Month
- Water Meter Service Charge (4" Meter) \$212.49 / Month to \$244.36 / Month
- Water Meter Service Charge (6" Meter) \$424.14 / Month to \$487.76 / Month
- Water Usage Rate **\$10.40** / 1,000 Gallons to **\$11.96** / 1,000 Gallons

#### Changes to Utility Customer **Residential Wastewater Rates**

- Wastewater Service Charge (¾" Meter) \$21.19 / Month to \$24.37 / Month
- Wastewater Service Charge (1" Meter) \$21.19 / Month to \$24.37 / Month
- Wastewater Meter Service Charge (3/4" Meter) Senior Rate \$20.71 / Month
- Wastewater Meter Service Charge (1" Meter) Senior Rate \$20.71 / Month
- Wastewater Service Charge (2" Meter) \$102.44 / Month to \$117.81 / Month
- Wastewater Service Charge (3" Meter) \$217.58 / Month to \$250.22 / Month
- Wastewater Service Charge (4" Meter) \$314.93 / Month to \$362.17/ Month
- Wastewater Service Charge (6" Meter) \$627.43 / Month to \$721.55 / Month
- Wastewater Usage Rate \$8.84 / 1,000 Gallons to \$10.17 / 1,000 Gallons
- Sewer Only (Non-Water) Customers Outside City Limits \$81.68 / Month to \$92.61 / Month.

### Changes to Utility Customer **Commercial Wastewater Rates**

- Wastewater Service Charge (3/4" Meter) \$21.19 / Month to \$24.37 / Month
- Wastewater Service Charge (1" Meter) \$33.68 / Month to \$38.73 / Month
- Wastewater Service Charge (2" Meter) \$102.44 / Month to \$117.81 / Month
- Wastewater Service Charge (3" Meter) \$217.58 / Month to \$250.22 / Month

- Wastewater Service Charge (4" Meter) \$314.93 / Month to \$362.17 / Month
- Wastewater Service Charge (6" Meter) \$627.43 / Month to \$721.55 / Month
- Wastewater Usage Rate **\$8.84** / 1,000 Gallons to **\$10.17** / 1,000 Gallons

#### Changes to **Public Works** Related Fees

• Stonebridge Connection Fee: \$3,900 Per GPM (total, no additional Fees)

#### Changes to **Occupational License** Related Fees

• Annual Fee: \$75.00 / License / and Elimination of Tiered Annual Fee

#### Changes to **Police Department** Related Fees

Sergeant Hourly Services: 4 Hours Minimum (Excludes School Districts): \$80.00 / Hour

#### Changes to **Development Department** Related Fees

- Rezoning Residential: **\$250.00** / Hour
- Rezoning All Others: **\$250.00** / Hour
- Site Plan Review Application: \$250.00 / Hour
- Conditional Use Permit: **\$500.00** + Individual Projection Requirements
- Minor Plats \$25.00 to \$35.00
- Single-Phase Subdivisions \$350.00 + \$2.00 / Lot to \$500.00

#### Changes to **Parks and Recreation Department** Related Fees

- New Fee: Little Hoopster League \$55.00 / Child
- New Fee: Pickleball Fee Set on Annual Basis
- New Fee: Adult Non-Sport Programming Fee Set on Annual Basis
- Removed: Gravel Grinder Bike Race (all Tiers)

#### Changes to **Sanitation** Related Fees

- Monthly Residential Trash & Recycling Charge \$20.16 / Month to \$21.07 / Month
- Monthly Residential Trash & Recycling Charge Senior Rate \$16.40 / Month to \$17.91 /
   Month

#### Changes to **Finance Department** Related Fees

• Online Credit Card Processing Fee – 2.50% + \$1.25

# NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF SMITHVILLE, MISSOURI:

**THAT** the existing policies and procedures as amended are the policies and procedures which should be followed effective November 1, 2024, by the City.

**PASSED AND ADOPTED** by the Board of Aldermen and **APPROVED** by the Mayor of the City of Smithville, Missouri, the 15<sup>th</sup> day of October 2024.

Damien Boley, Mayor
ATTEST:
Linda Drummond, City Clerk



# FY2025 Proposed Comprehensive Listing Schedule of Fees



**Prepared by the Finance and Administration Departments** 



# **COMPREHENSIVE SCHEDULE OF FEES - TABLE OF CONTENTS**

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#### COMPDEHENGIVE COHEDITIE OF FEED

Administration	
Occupational License	
Annual Fee	\$75.00 / License
Annual Gross Receipts (\$0 to \$100,000.00)	\$50.00 / License
Annual Gross Receipts (\$100,000.01 to \$150,000.00)	<del>\$75.00 / License</del>
Annual Gross Receipts (\$150,000.01 and Over)	\$100.00 / License
Liquor Licenses	
Temporary Permit — By the Drink	\$37.50
Tasting Permit	\$37.50
Malt Liquor — Original Package	\$75.00
Non-Intoxicating Beer — Original Package	\$22.50
Intoxicating Liquor — Original Package	\$150.00
Malt Liquor — By Drink	\$75.00
Malt Liquor and Light Wines — By Drink	\$75.00
Non-Intoxicating Beer — By Drink	\$37.50
Intoxicating Liquor (All Kinds) — By Drink	\$450.00
Sunday Sales (Additional Fees)	\$300.00
Adult Businesses	
Adult Business License Fee	\$300.00 / Year
Manager's License Fee	\$20.00 / Year
Entertainer's License Fee	\$20.00 / Year
Server's License Fee	\$20.00 / Year
Other Licenses & Fees	
Fireworks Sales Permit	\$1,500.00
Peddler & Solicitor Permit	\$50.00 / 30 Day Permit
Festival and Non-Permanent Vendor	\$10.00
Notary Fee	\$2.00
Photocopies	\$0.10 / Page + Cost
Police Department	
Officer Hourly Services — 4 Hours Minimum  * Excludes School Districts	\$60.00 / Hour
Sergeant Hourly Services — 4 Hours Minimum **	\$80.00 / Hour

#### \* Excludes School Districts

Fingerprinting Card \$10.00 / Per Card Police Report\*\*\* \$10.00 / Report Copy of Video — Cloud Link\*\*\*\* \$10.00 / Video\*\*

Development Department	
Zoning	
Rezoning - Residential	\$250.00
Rezoning - All Others	\$250.00
Site Plan Review Application	\$250.00
Conditional Use Permit	\$500.00 + Individual Projection Requirements

<sup>\*</sup>School District exception is the 4 hour minimum, not the rate.

<sup>\*\*</sup>Sergeant is mandatory when officer needs of 5 or more are required

<sup>\*\*\*</sup>Exception to Charge: If the charge carries the possibility of fifteen (15) days or more in jail/confinement, the defendant shall not be charged any fee for obtaining a police report or any video relevant to the traffic stop or arrest. In addition, the \$10.00 fee is waived for victims listed in any report.

<sup>\*\*\*\*</sup>Due to video upload constraints and cost, video provision via external storage (i.e. USB/DVD) is not available.

# **Multiphase Subdivisions**

Preliminary Plat	\$300 + \$2.00 / Lot
Final Plat	\$150 + \$2.00 / Lot
Street/Alley Vacation	\$250.00
Subdivision Variance	\$450.00
Infrastructure Construction Permit	2% of Cost
Minor Plats	\$35.00 <del>\$25.00</del>

Single-Phase Subdivisions \$500.00 \$350.00 + \$2.00 / Lot

# **Building Permits**

\$0.60/ft <sup>2</sup>
\$0.30/ft²
\$35.00
\$100.00
\$45.00
\$45.00
\$45.00
\$25.00
\$25.00
\$30.00
\$15.00

#### **Mechanical Permits**

New Residential Structure	\$65.00
Minimum/Origination Fee	\$30.00
Rough Inspection	\$10.00
Finish/Final Inspection	\$10.00
Extra Inspection	\$25.00

# Development (Continued)

# **Mechanical Permits (Continued)**

Fixtures — Each	\$5.00
Water Heater — Commercial	\$10.00
Boiler	\$5.00
Furnace	\$5.00
Forced Air	\$5.00
Fireplace	\$5.00

Air Conditioner	\$5.00	
Oven/Range	\$5.00	
Exhaust	\$5.00	
Heat Pump	\$5.00	
Divinghing Downsite		
Plumbing Permits  New Residential Structure	\$67.00	
Minimum/Origination Fee	\$30.00	
Ground Rough Inspection	\$10.00	
Rough Inspection	\$10.00	
Finish/Final Inspection	\$10.00	
Extra Inspection	\$25.00	
Fixtures — Each	\$5.00	
Water Heater — Residential	\$5.00	
Lawn Irrigation	\$30.00	
Backflow Devices	\$2.00	
<b>Electrical Permits</b>		
New Residential Structure	\$125.00	
Minimum/Origination Fee	\$30.00	
Rough Inspection	\$10.00	
Finish/Final Inspection	\$10.00	
Extra Inspection	\$25.00	
Appliances — Each	\$10.00	
Outlets — Each	\$0.25	
Circuits — Each	\$2.00	
Service (Up to 200 Amp)	\$15.00	
Service (201 Amp to 400 Amp)	\$20.00	
Development (Continued)		
Electrical Permits (Continued)		
Service (401 Amp to 600 Amp)	\$40.00	
Service (Over 600 Amp)	\$75.00	
New Service	\$25.00	

# Plan Review Fees - Residential (New Structures & Additions)

0 - 2,000 Square Feet	\$100.00
2,001 - 4,000 Square Feet	\$125.00

#### Plan Review Fees - Residential (Alterations/Basement Finish)

Non-Structural	\$50.00
Structural Changes & Egress Changes	\$65.00
Structural/Decks	\$25.00

#### Plan Review Fees - Commercial (New Structures & Additions, Non-Industrial)

0 - 2,500 Square Feet	\$385.00
2,501 - 4,500 Square Feet	\$650.00
4,501 - 10,000 Square Feet	\$1,300.00
10,001 - 50,000 Square Feet	\$1,850.00
50,001 - 100,000 Square Feet	\$3,250.00
100 001 + Square Feet	Actual Hours Wor

100,001+ Square Feet Actual Hours Worked

#### Plan Review Fees - Commercial (New Structures & Additions, Industrial)

0 - 100,000 Square Feet	\$600.00
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100,001+ Square Feet Actual Hours Worked

#### Plan Review Fees - Commercial Tenant Finish

Non-Structural Finish	\$150.00
Structural Finish	\$200.00

#### **Merchant Use of Downtown Sidewalk**

Sidewalk Café Permit \$50.00 / Year

Downtown Sidewalk Sign Deposit \$50.00

# **Development (Continued)**

Downtown Banners — Each	\$25.00
Flexible Materials	\$25.00
Rigid Materials	\$10.00

Relabeling Fee \$5.00

#### **Permanent Signs**

**Temporary Signs** 

Projecting or Wall	\$125.00
Ground or Roof	\$250.00

Pole	\$500.00
Replacement	\$25.00
Sign with Electronic /LED/Digital Functions	

Single Color, Alphanumeric, Manual Change *	\$175.00
Single Color, Alphanumeric, Automatic Change *	\$275.00
Multiple Colors *	\$375.00

<sup>\*</sup> In addition to Permanent Sign Fees

# Parks and Recreation

# **Athletic Field Rental Fees**

Practice (Without Lights)	\$15.00 Per Field / Per Hour
Practice (With Lights)	\$25.00 Per Field / Per Hour
Tournament (Without Lights)	\$150.00 Per Field / Per Day
Tournament (With Lights)	\$250.00 Per Field / Per Day
Field Dragging and Chalking for Tournaments	Included in Tournament Fee

# **Youth Recreation Program Fees**

Basketball League \$75.00 / Child

Baseball League	\$75.00 / Child
Softball League	\$75.00 / Child
T-Ball League	\$55.00 / Child
Soccer League	\$75.00 / Child
Soccer Clinic	\$55.00 / Child
Volleyball League	\$75.00 / Child
Little Hoopster League	\$55.00 / Child

#### **Adult Recreation Program Fees**

Softball League	Fee Set on Annual Basis
Volleyball League	Fee Set on Annual Basis
Kickball Tournament Fee	Fee Set on Annual Basis
Pickleball	Fee Set on Annual Basis
Adult Non-Sport Programming	Fee Set on Annual Basis
<del>Gravel Grinder Bike Race — 25 Mile Length</del>	Fee Set on Annual Basis
Gravel Grinder Bike Race — 50 Mile Length	Fee Set on Annual Basis
Gravel Grinder Bike Race — 100 Mile Length	Fee Set on Annual Basis
Gravel Grinder Bike Race — 200 Mile Length	Fee Set on Annual Basis

#### **Park Amenities**

Shelter House Fee \$50.00 Per Day Smith's Fork Park Scout Camping Area \$25.00 / Night

#### Parks and Recreation (Continued)

#### **Event Application Fee & Staffing Service Fees**

(Trash Service & Restroom Cleaning Services)

Event Application Fee
(Tournament, Green Space, Courtyard Park)

\$25.00 Per Application

City Staff Services for Non-City 1 Day Events Optional \$30.00/hour Per City Staff Member (In

(Trash Service & Restroom Cleaning Services) Addition to Event Fee)

City Staff Services for Non-City Multi-Day Events

(Table Continue) Process of Mandatory \$30.00/hour Per City Staff Member (1 Hour Per Day Minimum)

(In Addition to Event Fee)

Parade Fee (Paid By Parade Organizer)\* \$100.00/Parade + \$200.00 Damage Deposit

<sup>\*</sup>Parade and special event fees are waived for the Smithville R-II School District and Smithville Main Street

#### District. The \$200.00 damage deposit must still be paid for all parade applicants.

# **Courtyard Park/Downtown Space**

City or City Co-Sponsor	Free
Courtyard Park Tier 1 (Category II, Public Event)	\$100.00/Day + \$200.00 Damage Deposit
Courtyard Park Tier 1 (Category II, Private Event)	\$250.00/Day + \$200.00 Damage Deposit
Street Closure (Adjacent Streets - Courtyard Park, Public)	\$125.00/Day + \$200.00 Damage Deposit
Street Closure (Adjacent Streets - Courtyard Park, Private)	\$275.00/Day + \$200.00 Damage Deposit
Street Closure (Entire Downtown, Public)	\$150.00/Day + \$200.00 Damage Deposit
Street Closure (Entire Downtown, Private)	\$300.00/Day + \$200.00 Damage Deposit

# Park Green Space Use (Public Event)

Heritage Park Green Space (NE Corner)	\$100.00/Day + \$200.00 Damage Deposit
Helvey Park Green Space (West Area)	\$100.00/Day + \$200.00 Damage Deposit
Smith's Fork (N of Restroom Showers, S of Ballfields)	\$100.00/Day + \$200.00 Damage Deposit

# Park Green Space Use (Private Event)

Heritage Park Green Space (NE Corner)	\$250.00/Day + \$200.00 Damage Deposit
Helvey Park Lake Green Space (West Area)	\$250.00/Day + \$200.00 Damage Deposit
Smith's Fork (N of Restroom Showers, S of Ballfields)	\$250.00/Day + \$200.00 Damage Deposit

# Parks and Recreation (Continued)

# Smith's Fork Campground - Items For Purchase

Campsite Rental	\$40.00 Per Night
Ice	\$4.00 Per Bag
Firewood	\$8.00 Per Bundle

# **Senior Center (Weekend Rental)**

Half Day Morning (9:00 AM - 3:00 PM)	\$125.00 + \$200.00 Damage Deposit
Half Day Evening (4:00 PM - 11:00 PM)	\$125.00 + \$200.00 Damage Deposit
Weekend Full Day (9:00 AM - 11:00 PM)	\$250.00 + \$200.00 Damage Deposit

#### Senior Center (Weekday Rental)

Half Day Evening (4:00 PM - 11:00 PM) \$100.00 + \$200.00 Damage Deposit

**Senior Center (Reocurring Weekly Rental)** 

Resident and Local Businesses (Monday - Thursday) \$100.00 / Month + \$200.00 Damage Deposit

Non-Resident (Monday - Thursday) \$250.00 / Month + \$200.00 Damage Deposit

#### **Facility Rental Discounts**

City Employee Rental (facilities and programs) City Employee
Rental (Senior Center, Shelters, Green Spaces: During Non-Peak Rental Times)

City Employee
50% Discount + Required Deposit

#### **Finance Department**

**Service Fees and Charges** 

Credit Card Processing Fee 2.50%

Online Credit Card Processing Fee 2.50% + \$1.25

Non Sufficient Funds (NSF) and Returned Items \$30.00

Miscellaneous

Meals on Wheels \$3.35 / Day

Animal Control		
Dog Licenses		
Annual Spayed or Neutered	\$10.00	
Annual Unaltered	\$20.00	
Two-Year Spayed or Neutered*	\$20.00	
Two-Year Unaltered*	\$40.00	
Three-Year Spayed or Neutered*	\$30.00	
Three-Year Unaltered*	\$60.00	
Replacement Dog Tag	\$5.00	

<sup>\*</sup>Multi-year dog licenses shall only be issued to applicants who also have a valid multi-year vaccine certificate. Consult your veterinarian for details on the availability of a mulit-year vacinne.

# Impoundment

1<sup>st</sup> Occurance \$25.00

2 <sup>nd</sup> Occurance	\$50.00
3 <sup>rd</sup> + Occurance	\$100.00
Surrender Fee (Chief of Police Permission Required)	\$150.00

# **Daily Caretaker Fee - Dog Pound**

Dogs at Large	\$20.00 / Day
Dogs Held For Observation	\$45.00 / Day

# **Adoption Fees**

Dogs \$200.00 / Dog

Public Works (Utilities)		
Water Impact Fee		
5% x 34 or 1 Inch Meter	\$3,100.00	
2 Inch Meter	\$9,900.00	
3 Inch Meter	\$21,660.00	
4 Inch Meter	\$38,980.00	
6 Inch Meter	\$86,610.00	
Wastewater Impact Fee		
5% x 34 or 1 Inch Meter	\$2,800.00	
2 Inch Meter	\$8,960.00	
3 Inch Meter	\$19,600.00	
4 Inch Meter	\$35,280.00	
6 Inch Meter	\$78,400.00	

# Other Impact/Connection Fees

North Force Main Connection Fee \$279.00 Per Lot (in addition to impact fees)

Stonebridge Connection Fee \$3,900.00 Per GPM (total, no additional impact fees)

# **Water Service Connection Taps**

3/4 Inch, 1 Inch or 2 Inch Meter	\$75.00 + Meter Supplies Fee On Request
4 Inch Meter	\$100.00 + Meter Supplies Fee On Request
6 Inch Meter	\$120.00 + Meter Supplies Fee On Request
8 Inch Meter	\$120.00 + Meter Supplies Fee On Request

#### **Utility Billing Services Deposit** Water Services

Residential Account	\$100.00
Commercial, Industrial, Homebuilder Account	\$150.00
Landlord Account	\$150.00

Temporary Hydrant Meter Deposit Current Meter Replacement Cost

Temporary Hydrant Meter Deposit (Fire Hydrant) \$500.00 Service Fee - Hydrant Meter (3 Weeks of Use) \$50.00

# **Public Works (Utilities) (Continued)**

#### **Stormwater Fees & Miscellaneous Fees**

Stormwater (Sump Pump)	Service Charge	\$20.00 / Month
Misc Fees - Requested Ser	vices	\$30.00 / Hour

#### **Residential Water Fees**

Water Meter Service Charge (¾" Meter)	\$16.91 \$14.70 / Month
Water Meter Service Charge (1" Meter)	\$16.91 \$14.70 / Month
Water Meter Service Charge (¾" Meter) - Senior Rate	\$14.38 \ \frac{\\$12.50}{} / Month
Water Meter Service Charge (1" Meter) - Senior Rate	\$14.38 \ \frac{\\$12.50}{} / Month
Water Meter Service Charge (2" Meter)	\$79.81 \$69.40 / Month
Water Meter Service Charge (3" Meter)	\$156.62 \$136.19 / Month
Water Meter Service Charge (4" Meter)	\$244.36
Water Meter Service Charge (6" Meter)	\$487.76 \$424.14 / Month
Water Usage Rate	\$11.96 \$10.40 / 1,000 Gallons
Wholesale Water Rate*	\$7.14 \$6.21 / 1,000 Gallons

Late Penalty	10% of Past Due Amount
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Reconnection Fee (Following Disconnection of Service)	\$50.00
Reconnection Fee (Snowbird Applicants)	\$50.00
Consumption Data Log	\$100.00

<sup>\*</sup>Water is sold to PWSD #8 at the Rate Per 1,000 Gallons Listed Above (Per the Most Current Contract With PWSD #8).

#### **Residential Wastewater Fees**

Wastewater Meter Service Charge (¾" Meter)	\$24.37 \$ <del>21.19</del> / Month
Wastewater Meter Service Charge (1" Meter)	\$24.37
Wastewater Meter Service Charge (¾" Meter) - Senior Rate	\$20.71 \$18.01 / Month
Wastewater Meter Service Charge (1" Meter) - Senior Rate	\$20.71 \$18.01 / Month
Wastewater Meter Service Charge (2" Meter)	\$117.81 \$102.44 / Month
Wastewater Meter Service Charge (3" Meter)	\$250.22 \$217.58 / Month
Wastewater Meter Service Charge (4" Meter)	\$362.17 \$314.93 / Month
Wastewater Meter Service Charge (6" Meter)	\$721.55 \$ <del>627.43</del> / Month
Wastewater Usage Rate	\$10.17 \$8.84 / 1,000 Gallons
Late Penalty	10% of Past Due Amount

# Public Works (Utilities) (Continued)

# Non-Resident (Outside City Limit) Customers\*

Sewer Only (Outside City Limit) Customers	\$92.61 / Month \$81.68 / Month
Water Only (Outside City Limit) Customers	\$25.37 / Monthly + \$17.94 / 1,000 Gallons \$22.05 / Monthly + \$15.60 / 1,000 Gallons
Water Only (Outside City Limit) Customers - Senior Rate	\$21.56 / Monthly + \$17.94 / 1,000 Gallons

<sup>\*</sup>This Rate is Set By City Ordinance No. 3208-23, Section 705.040.

#### **Commercial Water Fees**

Water Meter Service Charge (¾" Water Meter)	\$16.91 \$14.70 / Month
Water Meter Service Charge (1" Water Meter)	\$26.57 \$23.10 / Month
Water Meter Service Charge (2" Water Meter)	\$79.81 \$69.40 / Month
Water Meter Service Charge (3" Water Meter)	\$156.62 \$136.19 / Month
Water Meter Service Charge (4" Water Meter)	\$244.36  \$212.49 / Month
Water Meter Service Charge (6" Water Meter)	\$487.76 \$424.14 / Month
Water Usage Rate	\$11.96

Late Penalty	10% of Past Due Amount
Reconnection Fee (Following Disconnection)	\$50.00
Consumption Data Log Request	\$100.00

#### **Commercial Wastewater Fees**

Wastewater Meter Service Charge (¾" Water Meter)	\$24.37	
Wastewater Meter Service Charge (1" Water Meter)	\$38.73 \$33.68 / Month	
Wastewater Meter Service Charge (2" Water Meter)	\$117.81 \$102.44 / Month	
Wastewater Meter Service Charge (3" Water Meter)	\$250.22	
Wastewater Meter Service Charge (4" Water Meter)	\$362.17	
Wastewater Meter Service Charge (6" Water Meter)	\$721.55  \$627.43 / Month	
Wastewater Usage Rate	\$10.17 \$8.84 / 1,000 Gallons	
Late Penalty	10% of Past Due Amount	

# Public Works (Utilities) (Continued)

# **State Department of Natural Resources Fees**

# **Monthly State Fees - Accounts With Sewer**

Monthly State Fees (≤ 1" Meter)	\$0.50 / Month
Monthly State Fees (> 1" and ≤ 2" Meter)	\$2.00 / Month
Monthly State Fees (> 2" and ≤ 4" Meter)	\$9.41 / Month
Monthly State Fees (> 4" Meter)	\$18.91 / Month

# **Monthly State Fees - Accounts Without Sewer**

Monthly State Fees (≤ 1" Meter)	\$0.44 / Month
Monthly State Fees (> 1" and $\leq$ 2" Meter)	\$1.75 / Month
Monthly State Fees (> 2" and ≤ 4" Meter)	\$8.50 / Month
Monthly State Fees (> 4" Meter)	\$16.50 / Month

# **Public Works (Streets)**

#### **Excavation Fees**

One Time (Non-Franchise) ROW Excavation Permit

Annual Excavation Permit (Paid By Franchises of Facilities Within the ROW)

\$20.00 Permit + Calculated Cost of Street Cut\*, Curb Cut, and Sidewalk Cut

\$250.00 Permit + Calculated Cost of Street Cut\*, Curb Cut, and Sidewalk Cut

\*\$20.00 Minimum Cost for Any Size Street Cut

# Sanitation Fees

# Trash & Recycling Fees

Regular Residential Trash & Recycling \$21.07 \$20.16 / Month
Senior Discount (Available To Ages 65 and Older) \$17.91 \$16.40 / Month

Additional Cart — Each \$10.00 / Month

Residential Yard Waste (Resident Must Opt-In) Included In Residential Trash Fee

Extra Trash Bag Tags - Each Tag \$1.50 Per Tag

Extra Trash Bag Tags - Sheet of 5 Tags \$6.50 Per Sheet

Late Penalty 10% of Past Due Amount